



County of Sonoma

State of California

I. EXPENDITURE PLAN SUMMARY

Sonoma County Regional Parks and Water Quality Improvement Measure

The expenditure plan for Sonoma County Regional Parks and Water Quality Improvement Measure (“Expenditure Plan”) provides for investment into five program categories. Each program category will receive a percentage share of sales tax revenues, currently estimated at \$95 million (in 2016 dollars) over a 10-year period.

Program Category Percent Share 10-Year Estimated Revenue

Category 1. – Expand and Add New Trails, Parks and Preserves \$23,750,000 - 25%

Category 2. – Improvements to Existing Biking, Hiking and Equestrian Trails, Parks and Recreational Facilities \$19,000,000 – 20%

Category 3 - Water Quality, Fisheries, Wildlife Habitat and Natural Areas Stewardship and Preservation \$14,250,000 – 15%

Category 4 – Environmental Education, Recreation and Community Programs \$ 9,500,000 – 10%

Category 5 - Park Safety, Access and Recreational Facilities Improvements \$28,500,000 - 30%

For complete Expenditure Plan go to <http://bit.ly/parks-expenditure-plan>

PROJECT DESCRIPTIONS

The Expenditure Plan has five program categories that have been divided into specific projects. The Expenditure Plan calls for a specific percentage of revenue to be allocated to each of the categories and the funding then distributed to the proposed list of projects. The list below does not reflect priority order.

Location	Project	Description
Category 1 - Expand and Add New Trails, Parks and Preserves – Sub-total \$23,750,000 (25%)		
1.A - Regional Trails - Class 1 Bikeways		
Sonoma Valley Trail	Bikeways	Construct as feasible sections of 13 mile long Class 1 Bikeway from Santa Rosa at Melita Road to Agua Caliente Road at the Sonoma Springs area along the Highway 12 corridor to provide multi-use off road biking, hiking and equestrian use
Sonoma Schellville Trail	Bikeways	Construct as feasible sections of 4 mile long Class 1 Bikeway to connect the existing Sonoma Bike Path at 4th Street East, continuing on the former railroad right of way to Highway 12/121 in Schellville.



Parks Proposed ½ Cent Sales Tax Expenditure Plan Project Descriptions

Page 2

Russian River Bike Trail - Lower	Bikeways	Construct as feasible sections of a 15 mile long Class 1 Bikeway following the Russian River corridor between Forestville, Rio Nido, Guerneville, Monte Rio, Duncan’s Mills and Jenner.
Russian River Bike Trail - Middle	Bikeways	Construct as feasible sections of an 8 mile long Class 1 Bikeway following the Russian River corridor between the City of Healdsburg, Riverfront Regional Park, Wohler Beach River Access, Westside Water Education Center, and Forestville.
Mark West Creek Trail	Bikeways	Establish a 1.4 mile long Class 1 Bikeway starting in the Larkfield-Wikiup community at Old Redwood Highway, continuing west along the Mark West Creek corridor, and ending at the planned SMART (Sonoma Marin Area Rail Transit) Trail in the Airport Business Park.
Santa Rosa Creek Trail	Bikeways	Extend the existing Santa Rosa Creek Trail by 1.6 miles from Willowside Road to Guerneville Road.
Petaluma-Sebastopol Trail	Bikeways	Establish feasible sections of an 11 mile-long Class 1 Bikeway to provide safe recreational and bike commuter connection between the City of Petaluma and the City of Sebastopol.
Bellevue Trail	Bikeways	Establish as feasible a 4.7 mile long Class 1 Bikeway along the Bellevue Creek flood control channel from Stony Point Road to Petaluma Hill Road, connecting to the Sonoma Marin Area Rail Transit Trail.
Colgan Creek	Bikeways	Extend the existing Colgan Creek Trail westward to the planned Laguna de Santa Rosa Trail by 1.8 miles and eastward to Taylor Mountain Regional Park by 0.24 miles. Restore riparian vegetation to improve habitat and water quality.
Roseland Creek	Bikeways	Establish feasible sections of the 3 mile-long Roseland Creek Trail from the City of Santa Rosa’s planned Roseland Creek Trail at Ludwig Avenue end ending at the planned Laguna de Santa Rosa Trail. Restore riparian vegetation to improve habitat and water quality.
West County Trail	Bikeways	Extend the existing West County Trail 0.7 miles from Pajaro Lane to the Forestville Youth Park to provide safe trail access.
Spring Lake Park Greenway	Bikeways	Partner with the City of Santa Rosa, Sonoma County Water Agency, and community groups to create a 0.5 miles Class 1 Bikeway within the former Caltrans right of way from Spring Lake Park to Summerfield Road.

1.B - Regional Trails

Bodega Bay Trail (Bell Tower to Bay Flat)	Regional Trails	With funding partners, construct multi-use trail from the Nicholas Green Bell Tower, Bodega Bay Community Center, Bodega Dunes Campground, to Bay Flat Road to provide a safe link between park and community points of interest off Highway 1.
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Parks Proposed ½ Cent Sales Tax Expenditure Plan Project Descriptions

Page 3

Bodega Bay Trail (Smith Brothers Road)	Regional Trails	With funding partners, construct trail from Doran Beach Regional Park to Lucas Wharf and downtown Bodega Bay, to provide safe off highway link between park and community points of interest.
California Coastal Trail	Regional Trails	With funding partners, establish new sections of the Coastal Trail between Salt Point State Park, and Gualala Point Regional Park, Timber Cove, Carmet, and other gaps to complete Sonoma County’s portion of the 1,200 mile California Coastal Trail from Oregon to Mexico.
Stillwater to Salt Point	Regional Trails	Provide a scenic and safe trail connection from Stillwater Cove Regional Park to Salt Point State Park.
San Francisco Bay Trail	Regional Trails	Work in partnership with local agencies to acquire and construct feasible sections of the San Francisco Bay Trail between Petaluma, Port Sonoma, Skaggs Island, Schellville, and Sonoma to complete Sonoma County’s portion of the 500 mile San Francisco Bay Trail.
Bay Area Ridge Trail	Regional Trails	With funding partners, establish new, feasible Bay Area Ridge Trail sections to complete Sonoma County’s portion of the 550 mile San Francisco Bay Trail.
Laguna de Santa Rosa Trails	Regional Trails	With funding partners, establish new trails on existing trail easements for all users to experience the Laguna de Santa Rosa between Santa Rosa and Sebastopol.

1. C – Open New Parks and Preserves from Properties Transferred from Ag Preservation and Open Space District and Other Partners

Carrington Ranch Regional Park and Open Space Preserve	Regional Park and Open Space Preserve - New	Establish public access, trails, potential family camping and picnicking on the Sonoma Coast. Provide critical piece of the California Coastal Trail linking the park to Bodega Bay and other state and regional parks in the area. Natural resource management as stewardship as detailed in Category 3
Poff/Wright Hill Regional Park and Open Space Preserve	Regional Park and Open Space Preserve - New	Develop public access trails connecting the park to Sonoma Coast State Park; restore ranch house and barns for future environmental education programs; Natural resource management and stewardship as detailed in Category 3
Calabazas Creek Regional Park and Open Space Preserve	Regional Park and Open Space Preserve - New	Develop public access trails within the park and linking Calabazas to Sonoma Valley Regional Trail. Natural resource management and stewardship as detailed in Category 3
Hood Mountain Regional Park and Open Space Preserve Expansion	Regional Park and Open Space Preserve expansion - New	Establish public access trails connecting Pythian and Los Alamos entrances of Hood Mountain and Sugarloaf Ridge State Park; restore cabin for family camping experience. Natural resource management and stewardship as detailed in Category 3



Parks Proposed ½ Cent Sales Tax Expenditure Plan Project Descriptions

Page 4

Tolay Lake Regional Park	Tolay Lake Regional Park-New	Build public access trails, backcountry camping, improve facilities and increase opportunities for school classes and families to experience the importance of Tolay Lake Regional Park to the California Coast Miwok and Southern Pomo, and in understanding the lives of early California farm families. Expand and restore wetlands to enhance critical riparian habitat with partners including the Sonoma Land Trust.
Mark West Creek Regional Park and Open Space Preserve	Regional Park and Open Space Preserve - New	Transfer Mark West properties to Regional Parks linking and protecting Porter Creek and Mark West, and providing public access for hikers, bikers and equestrians to creek canyons and high viewpoints throughout the property. With partners including Pepperwood Preserve and the Sonoma County Water Agency, enhance protection and restoration of the critical coho salmon and steelhead riparian habit on Mark West, Porter and Mill Creeks
North Sonoma Mountain Regional Park and Open Space Preserve	Regional Park and Open Space Preserve - New	Create public access trails and family camping opportunities on the peak of Sonoma Mountain, management of redwood groves, watershed and creek lands, and other sensitive resources, restore barns to enhance public access and opportunities in staging area.
Expansion to Crane Creek Regional Park	Regional Park expansion- New	Working with the Ag Preservation and Open Space District, acquire land to expand Crane Creek Regional Park and provide new trails, scenic vistas, grassland and oak habitat, and links to Sonoma State University and Rohnert Park.
Occidental Road	Laguna Trail expansion	Occidental Road entry to Laguna- new trail connection, maintenance and restoration activities
Keegin and Coppin	Link to Annadel State Park	Manage Keegin-Coppin property and trail link to Annadel State Park
Additional Potential	Unforeseen Opportunities	The ability to plan for and make improvements on properties not listed above that may become available from the Agriculture Preservation and Open Space District, other partners or property owners during the term of this 10 year expenditure plan.
1. D - River Access Parks		
Healdsburg Veterans Memorial Beach	River Access Sites	Renovate and enhance access to the Russian River at Healdsburg Veterans Memorial Beach, providing boat launch and landing, boat portage, safety facilities, family picnic areas, and habitat restoration.
Upper Reach Russian River	River Access Sites	Establish new safe, sanitary, and environmentally sound river access sites on the Russian River below the Sonoma/Mendocino County line, Cloverdale, Asti, Geyserville, and Healdsburg, for all users to enjoy, kayaking, canoeing, swimming, picnicking, wildlife viewing, camping, and river restoration activities.



Middle Reach Russian River	River Access Sites	Establish new safe, clean, and environmentally sound river access sites on the Russian River between the Healdsburg and Wohler Bridge for all users to enjoy swimming, paddling, picnicking, camping, and river restoration activities.	
Lower Reach Russian River	River Access Sites	Establish new safe, clean, and environmentally sound river access sites on the Russian River between the Wohler Bridge, Guerneville, Monte Rio, Duncan’s Mills, and Jenner for all users to enjoy swimming, picnicking, camping, and river restoration activities.	
San Francisco Bay Water Trail	River Access Sites	Establish safe, clean, and environmentally sound water access sites, wildlife viewing, camping, and other facilities to support the new Bay Water Trail, providing places for kayakers, canoers, and other small boats to travel the length of the Sonoma County bay shoreline/tidal areas including the Petaluma River, Sonoma Creek, San Pablo Bay and ultimately to circumnavigate the San Francisco Bay.	

Category 2 - Improvements to Existing Biking, Hiking and Equestrian Trails, Parks and Recreational Facilities – Sub-total \$19,000,000 (20%)

Sonoma Valley Regional Park	Trails and park improvement	Complete and enhance Sonoma Valley Regional Park. Provide additional trails and renovate existing trails, permanent restroom, enhance vernal pool habitat, enhance and protect Sonoma Valley Wildlife Corridor	
Shiloh Ranch Regional Park	Trails and park improvement	Complete and enhance Shiloh Ranch Regional Park. Provide new 3-mile trail to open the northern 300 acres, construct trail bridge to provide year round trail access, renovate existing trails for user experience, pond restoration.	
Foothill Ranch Regional Park	Trails and park improvement	Complete and enhance Foothill Regional Park. Provide additional pond and riparian habitat improvements, trail renovations for year-round use, and picnic area amenities.	
Riverfront Regional Park	Trails and park improvement	Complete and enhance Riverfront Regional Park. Provide new trails, picnic areas, improved lake and river access, parking, and restoration.	
Stillwater Cove Regional Park	Trails and park improvement	Renovate and expand access improvements at Stillwater Cove Regional Park. Provide new trails and renovate trails on the coastal bluff and inland riparian and redwood forest areas, expand picnic areas, family camping opportunities.	
Taylor Mountain Regional Park	Trails and park improvement	Complete the new Taylor Mountain Regional Park and Open Space Preserve. Provide new trails for all users, picnic	

Parks Proposed ½ Cent Sales Tax Expenditure Plan Project Descriptions

and Open Space Preserve		facilities, family camping opportunities, educational facilities, park infrastructure per adopted master plan and parking.
Helen Putnam Regional Park	Trails and park improvement	Renovate and expand Helen Putnam Regional Park. Trail renovation for year-round use, oak and riparian woodland enhancement, fishing access, and family picnic areas.
Healdsburg Veterans Memorial Beach Renovation	Trails and park improvement	Renovate and expand public use facilities, picnic areas, parking, play areas, gathering spaces, parking, landscaping and native plantings,
Maxwell Farms Regional Park	Construction of facilities per master plan	Renovate and enhance Maxwell Farms Regional Park. Renovate athletic fields, nature trails and pathways, bikeways, restroom, play areas, and tennis courts.
Larson Community Park	Construction of trails and facilities per master plan	Renovate and enhance Larson Community Park. Restore and expand athletic fields, re-surface tennis courts, construct permanent restroom, family picnic areas, creek enhancement and access, and play areas.
Ragle Ranch Park	Park facility renovation, trail restoration and park improvement	Renovate and enhance public access facilities and protection of Atascadero Marsh. Provide year-round trails for all users, additional restrooms, new irrigation system to reduce water use, enhanced dog park, oak restoration, and athletic field renovation.
Andy's Unity Park	Complete construction of master planned facilities	Complete the development of Andy's Unity Park in the Moorland Neighborhood to provide play fields, family picnic and gathering areas, community garden, trails, basketball court, skate plaza, habitat enhancement and parking.
Gualala, Spring Lake, and Doran Regional Parks	Improve visitor center facilities and educational displays at Spring Lake, Doran, and Gualala Regional Parks	Nature, health and educational facilities renovation and improvements
<p>Category 3 - Water Quality, Fisheries, Wildlife Habitat and Natural Areas Stewardship and Preservation Sub-total \$14,250,000 (15%)</p>		
System-wide	Fuels Reduction/Fire Mitigation	Treat priority areas, focusing on key watersheds, for fuels reduction including hand-thinning understory, grazing, mowing and prescribed fire. Priority parks include Hood Mountain, Shiloh, Calabazas, Stillwater Cove, Gualala Point, Helen Putnam, Crane Mountain, Spring Lake



Parks Proposed ½ Cent Sales Tax Expenditure Plan Project Descriptions

Page 7

System-wide	Wildlife Habitat Improvements	Restore watershed lands including rangelands, water recharge areas, wetlands, coastal scrublands, oak woodlands and redwood forests to support biodiversity with a focus on threatened and endangered species, rare species, pollinators, stream, creek and estuary protection. Priority parks include Doran, Poff, Carrington, Laguna de Santa Rosa, Ragle, Foothill, Taylor Mountain, Sonoma Valley, Maxwell, Tolay, and Doran.
System-wide	Restoration of streams, creeks, water recharge areas, estuaries	Restore streams, creeks, estuarine habitat through riparian plantings, in-stream fish habitat improvements, road restoration and trail repair. Priority parks include Cloverdale, Healdsburg, Riverfront, Steelhead, Guerneville, Sunset, Mark West, Calabazas, Maxwell, Ragle, Tolay.
		
System-wide	Invasive Species Treatments	Map and treat priority acres invaded by noxious weeds. Focus will be on re-establishing hardy native vegetation that protects and improves biodiversity and restores watersheds. Priority parks include Taylor Mountain, Tolay, Putnam, Poff, Riverfront, Foothill, and Sonoma Valley.
System-wide:	Interpretive Materials	Design interpretive signs, materials and programs that highlight watershed restoration, value of water recharge areas, and restoration of creeks, rivers, streams and estuaries in Sonoma County; In collaboration with the Sonoma County Water Agency and other partners develop signage detailing restoration efforts along the Russian River and tributaries. Priority parks include all river and coastal parks
Category 4 - Environmental Education, Recreation and Community Programs – Sub-total \$9,500,000 (10%)		
System-wide	Enhance environmental education programs for Sonoma County	Enhance and expand collaboration with Sonoma County schools on environmental education programs promoting health, stewardship, and natural resource education Preschool through 12th grade students.
System-wide	Enhance and expand health, natural resource education and recreation programs	In collaboration with partners including REI, LandPaths and others, expand guided recreational programs including hiking, biking, kayaking, and camping. Naturalist led guided programs in parks to enhance understanding of Sonoma County's critical ecosystems, education on water conservation and importance of protecting catchment areas, water recharge, and creeks and stream watersheds. Provide scholarships for under-resourced Sonoma County residents to participate in recreation, education and health programs.

System-wide	Increase access to park programs and services for disadvantaged groups	Increase access to programs and services throughout the county for school groups, older adults, disadvantaged youth, people with disabilities, and low-income residents. Develop transit to the trails programs, and expand transportation options. Pursue opportunities to reduce fees where possible.
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Category 5 - Park Safety, Access and Recreational Facilities Improvements – Sub-total \$28,500,000 (30%)

5.A – Park Safety and Accessibility Improvements

Birdwalk Coastal Access	Replace aging visitor amenities	Parking lot and trail pavement repairs and maintenance. Replace Cheney Creek bridge, picnic tables, fire rings, and gates.
Cloverdale River Park	Replace and repair critical infrastructure and visitor amenities	Replace picnic areas, barbeques, and fencing to protect riparian areas. Repave path and replace trail bridge. Annual repairs to seasonal boat ramp. Work with partners on restoration activities.
Crane Creek	Replace and repair critical infrastructure and visitor amenities	Repair and resurface trails and roadways for all users. Replace picnic areas, pedestrian trail crossings, bridges, grazing fencing and gates.
Doran Park	Replace and repair critical infrastructure and visitor amenities	Repave day use area parking lots and campground roads. Replace building roofs, boardwalk, composting restrooms, and fencing. Repair and reinforce erosion control features along road and boat ramp. Renovate campsites for recreational vehicles including larger parking pads and utility hookups.
Ernie Smith	Replace and repair critical infrastructure and visitor amenities	Replace pedestrian bridge, playground, and picnic areas. Replace athletic field irrigation system and renovate turf. Perform silt removal as part wetland restoration and flood control along creek.
Foothill	Replace and repair critical infrastructure and visitor amenities	Repave parking lot. Replace picnic areas, gates, bridges, and dam plumbing. Restoration of watershed and groundwater recharge areas.
Gualala Point	Replace and repair critical infrastructure and visitor amenities. Respond to impacts from upstream logging activities.	Refurbish visitor center, ranger residence, and sewage lift station. Replace building roofs, picnic areas, fire rings, food storage lockers, gates, signs and fencing. Repave campground loops and completion of water system replacement. Renovate campsites for recreational vehicles including larger parking pads and utility hookups. Restoration and watershed protection along Gualala River.
Guerneville River Park	Replace aging visitor amenities	Replace picnic areas, barbeques, restroom fixtures and signage. Increase security and provide for improved visitor experiences.
Healdsburg Veterans Memorial Beach	Replace aging dam. Replace and repair critical infrastructure and visitor amenities	Replace seasonal dam, building roofs, and fencing. Replace picnic areas, barbeques and gates. Connect to the City of Healdsburg sewer and water system. Restoration and watershed protection along Russian River.
Helen Putnam	Replace and repair critical infrastructure and visitor amenities.	Repair and resurface paved trails. Replace roofs, playground, picnic areas, barbeques, signs and gates. Replace failing retaining walls and water tank liner.
Hood Mountain	Replace and repair critical infrastructure and visitor amenities.	Replace campground restroom holding tank, water tank liner, footbridges, picnic areas, and gates. Repair lower parking. Drill small well for public drinking water. Expand backcountry ranger services.

Parks Proposed ½ Cent Sales Tax Expenditure Plan Project Descriptions

		Work with partners and natural resource division on increased protection of creeks, and watershed restoration
Hudeman Slough	Replace aging infrastructure	Repave parking areas, boat ramp and replace gates and signage.
Kenwood Plaza	Replace and repair critical infrastructure and visitor amenities	Replace playground, picnic tables, and turf irrigation systems.
Larson Park	Replace and repair critical infrastructure and visitor amenities	Replace playground, picnic tables, gates, and athletic field irrigation systems. Renovate turf fields. Redevelop permanent restroom. Resurface basketball courts and tennis courts. Repave path around baseball diamond and replace little league field backstops.
Maddux Ranch	Replace and repair critical infrastructure and visitor amenities	Resurface tennis courts. Replace well pump, fencing, playgrounds, and picnic areas. Renovate athletic field irrigation systems and turf.
Maxwell Farms	Replace and repair critical infrastructure and visitor amenities.	Repave parking lot and resurface bike paths. Replace athletic field irrigation systems and renovate turf. Replace playgrounds, picnic tables, fire rings, and gates. Vegetation management and watershed restoration to reduce fuel loads and protect Sonoma Creek.
Pinnacle Gulch	Repair restroom and path	Repair damage to trails and beach access to improve visitor safety and reduce coastal erosion. Paint restroom building.
Ragle Ranch	Replace and repair critical infrastructure and visitor amenities	Replace roofs, playgrounds, par course stations, picnic areas, barbeques and fencing. Replace athletic field irrigation systems and renovate turf. Repair baseball back stops. Improve year round trail access to backcountry trails, and protect watershed.
Riverfront	Renovate visitor amenities	Perform trail repairs and improvements to permit year round access on all trails. Renovate picnic areas, barbeques, and gates. Partner with Sonoma County Water Agency on river protection and restoration.
Watson School	Replace visitor amenities	Replace school roof to provide protection for renovated schoolhouse. Renovate picnic area and interpretive signage.
Tom Schopflin Fields	Replace sports field and visitor amenities	Renovate picnic areas. Replace athletic field irrigation system and renovate turf on baseball field.
Sea Ranch Trail - Stengal Beach	Repair infrastructure	Replace restroom, park signs and repair erosion along trails.
Sea Ranch Trail - Black Point	Repair infrastructure	Replace restroom, park signs and repair erosion along trails.
Sea Ranch Trail - Pebble Beach	Repair infrastructure	Replace restroom, park signs and repair erosion along trails.
Sea Ranch Trail - Shell Beach	Repair infrastructure	Replace restroom, park signs and repair erosion along trails.
Sea Ranch Trail - Walk On Beach	Replace visitor amenities	Replace restroom, park signs and repair erosion along trails.
Shaw Park	Replace visitor amenities	Replace playground and renovate picnic area. Replace athletic field irrigation system and renovate turf.



Parks Proposed ½ Cent Sales Tax Expenditure Plan Project Descriptions

Page 10

Shiloh Ranch	Replace and repair critical infrastructure and visitor amenities	Repair parking lot, replace trail footbridges, picnic areas, barbeques, and gates. Restore and protect watersheds and creeks.
Shorttail Gulch	Repair pathway	Repair erosion damage along trail and improve beach access.
Soda Springs	Repair roadway	Repair kiosk, entry road and gates and fencing. Protection of Buckeye Creek, old growth redwoods. Renovate historic group picnic area.
Sonoma Valley	Repair gazebo and other visitor amenities	Replace fencing and renovate picnic areas, barbeques, gates and storage building. Repair dog park gazebo. Repave parking areas and trail.
Steelhead Beach	Replace and repair critical infrastructure and visitor amenities	Renovate picnic areas, barbeques, and gates. Repave parking areas and trails to protect watershed from erosion. With partners increase Russian River restoration.
Stillwater Cove	Replace and repair critical infrastructure and visitor amenities	Replace roofs, picnic areas, food storage lockers and fire rings. Renovate campsites for recreational vehicles including larger parking pads and utility hookups. Replace park office and maintenance shop.
Sunset Beach	Replace and repair critical infrastructure and visitor amenities	Renovate picnic areas and barbeques for all users, Russian River protection and restoration.
West County Trail	Replace and repair critical infrastructure and visitor amenities	Elevate the user experience by replacing, repairing and enhancing picnic facilities and repair trail shoulders to increase usability by hikers and equestrians. Repaving and replacement of failing drainage culverts to protect watersheds and Laguna de Santa Rosa.
Westside	Replace and repair critical infrastructure and visitor amenities	Replace picnic areas, fire rings, food storage lockers, gates, and light fixtures. Repave campground. Renovate campsites for recreational vehicles including larger parking pads and utility hookups to increase park sustainability. Refurbish sewer system. Install new boundary fence.
Wohler Bridge	Replace and repair critical infrastructure and visitor amenities	In partnership with Sonoma County Water Agency, restore and protect Russian River watershed area within park. Replace picnic areas, signs and gates. Repave parking area.
Spring Lake	Renovate the Environmental Discovery Center facility	Renovate and expand the aging infrastructure at the environmental education and community center; improve interpretation of watershed protection and conservation. Replace aging utilities and repave parking lots, trails and campground.



5.B - Operation and Maintenance of Properties Transferred from Open Space and Ag Preservation District

Properties Transferred from Open Space and Ag Preservation District	Operation and maintenance	Operation and maintenance after initial public access funds expire
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5.C - California State Parks Operations Partnership

Sonoma Coast State Park	Co Management	Partnership with California State Parks; co-management of Willow Creek, Shell Beach, and Bodega Head portions of Sonoma Coast State Park
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Grand Total \$95,000,000