

The table below displays the totals for each of the eight facilities with projects listed as “Major Repairs & Replacements (MR&R),” which maintain the use, value or useful life of an asset and “Improvements,” such as new construction or remodeling which increase the use, value or useful life of an asset. Several small items could be done as maintenance projects but the major items will have to be funded as capital projects. Loss of rent revenue due to disruption of service for construction has not been figured into these costs.

<b>Building Condition Assessment Summary</b>					
<b>Building</b>	<b>M R &amp; R</b>		<b>Improvements</b>		<b>Total</b>
	Major Items	Total Cost (all items)	Major Items	Total Cost (all items)	
<b>Cloverdale</b>	Interior Finishes, HVAC	\$189,827	HVAC, Plumbing, Lighting	\$108,453	\$298,280
<b>Cotati</b>	Plumbing, Heating & Ventilation, Interior Finishes	\$399,726	Plumbing, Heating, Ventilation, Stage and Auditorium Lighting	\$191,519	\$591,245
<b>Guerneville</b>	Interior Finishes, Windows, Exterior Painting; Site Work	\$593,731	Plumbing, Heating, Ventilation	\$100,828	\$694,559
<b>Occidental</b>	Site Work, Exterior Doors	\$127,508	Plumbing , Kitchen Exhaust	\$97,200	\$224,708
<b>Petaluma</b>	Auditorium Seating, Roof, Heating & Ventilation, Kitchen Equipment	\$2,566,506	Plumbing, Electrical, Lighting Upgrades	\$631,864	\$3,198,370
<b>Santa Rosa</b>	Seismic retrofit, VAT Abatement, Reroof, Paint Exterior, Heating & Ventilation, Electrical, Paving	\$9,889,977	Sound System Upgrade, HVAC, Fire Alarm System	\$2,059,877	\$11,949,854
<b>Sebastopol</b>	Interior Finishes, Roof, Heating & Ventilation, Electrical	\$1,223,305	Plumbing, Sound System Upgrades, Heating and Ventilation Improvements	\$589,505	\$1,812,810
<b>Sonoma</b>	Interior Finishes, Plumbing, HVAC	\$131,186	Plumbing, Heating, Ventilation	\$271,953	\$403,139
<b>Totals</b>		<b>\$15,121,766</b>		<b>\$4,051,199</b>	<b>\$19,172,965</b>

Notes:

1. Estimated costs are escalated to June 2007.
2. Costs are total project costs including construction, design, management, permits, etc.
3. Costs do not include loss of revenue due to building disruption during construction