City of Cotati

• Ground has broken and construction is active on the Putnam Park upgrades. This phase of the project includes a walking path, lighting, fenced in dog park closer to parking, benches, water fountain, irrigation, landscaping, multi-use field, and exercise stations.

City of Petaluma

- <u>Parks Operational Investments</u>: 2,962 additional hours of increased Park Maintenance labor including year-round and seasonal activity. New water wise Irrigation controller upgrades at Wiseman and Prince Park. 930 yards of playground mulch infill applied across 27 parks.
- <u>Capital Investments</u>: Lucchesi Skate Park Project construction set for Summer 2025. Measure M funding towards 23,000 square foot Phase 1 buildout. Phase 2 buildout is TBD which will include sports lighting, restroom upgrades.
 - Completion of Park Access Improvements Project, reconstructing three park interior pathways at McDowell, LaTercera, and McNear Parks.

Cloverdale

The City of Cloverdale community is grateful for the continued support provided by Measure M funds, which have significantly enhanced our local parks. This vital funding allows us to improve and maintain these cherished spaces, ensuring they remain vibrant and accessible for everyone in our community and visitors.

- Vegetation Management and Fire Suppression
- Hiking Trail Rehabilitation Projects
- Playground Equipment Repairs
- Acquisition of Parks Part Time Staff
- Cloverdale Community Expressing Gratitude

City of Santa Rosa Recreation and Parks

Capital Projects:

- Finley Aquatic Center Spray ground and Pool Renovation Project allowed the closing of a small funding gap on this important community project. The pools were open to the public last summer, and the much-anticipated grand opening of the spray ground and adjacent picnic and pool deck areas is scheduled for this summer.
- Planning staff to manage the final plans and bidding of four park projects scheduled to break ground in 2025 – including Dutch Flohr Neighborhood Park renovations, South Davis Neighborhood Park renovations, the development of Kawana Springs Community Garden, and a significant tennis court renovation project encompassing two sites –

Howarth Memorial and Galvin Community Parks. Construction of the first three projects are mainly funded through Park Development fees and grants; however, Measure M funds will be utilized to fund the final stages in order for the city to complete the projects as anticipated. Measure M is the primary source of funding for construction of the tennis court renovation project.

Park Maintenance:

- In 2024 parks maintenance added 14 seasonal staff providing a positive impact on the upkeep of the system with particular emphasis on sports fields.
- Additional weed abatement efforts at multiple locations including our newly acquired,
 50-acre Southeast Greenway site.
- Support for the continuation of the successful Park-a-Month volunteer days and the Adopt-A-Green Space program.
- A bench replacement program Courthouse Square in downtown Santa Rosa.
- Finley Tennis and Pickleball court fence and gate modifications were installed to improve court ingress and egress between the two activity groups.

Recreation:

- In the summer of 2024, the Recreation division ran the popular new Wa-Tots camp program with staffing and supplies provided by Measure M funding.
- Various aquatic center facility repairs and improvements, such as pool heater and pump replacements.

Sonoma County Regional Parks

- Accessibility Framework and Trainings
- Key operational staff to implement regional parks' strategic priorities
- Visible work managing vegetation and ongoing fire recovery.
- Taking care of what we have including large scale park renovations at Maxwell Farms, Foothill, Helen Putnam, Hudeman Slough and Larson Parks.
- Acquiring new land adjacent to existing parks to create additional opportunities for trails and connectivity with other publicly accessible lands.
- Improvements to wildlife corridors, species monitoring and regular public information about the animal and plant species in the parks.
- Tangible investments in restoration at the Shiloh Pond, Helen Putnam Pond, Monte Rio Redwoods and numerous other park locations.